



**SHIVAGRICO IMPLEMENTS LTD.**

REGD. OFFICE: A-1, Ground Floor, Adinath Apts., 281, Tardeo Road, Mumbai - 400 007, INDIA.

Tel.: +91 22 23893022 / 23 | Fax: +91 22 23802678

Web: www.shivagrigo.com | Email: information@shivagrigo.com

CIN: L28910MH1979PLC021212

Manufacturers of Rolled Sections, Forgings, Hand Tools and Agri Implements

Dt: 12/08/2015.

To,

The Department of Corporate Services,

Bombay Stock Exchange Ltd.

Phiroze Jeejeebhoy Towers

Dalal Street,

Mumbai - 400 001.

Sub: Copy of Un-Audited Financial Result for Quarter Ended 30/06/2015. with Review report.

Dear Sir,

Please find enclosed herewith copy Un-Audited Financial Result for the Quarter Ended 30/06/2015 alongwith Review report of Un-Audited Financial result for the three months period ended 30<sup>th</sup> June, 2015 duly certified by our Chartered Accountants M/s. Sanghvi Sanghvi and Sanghvi, Mumbai.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully,

For SHIVAGRICO IMPLEMENTS LTD

DIRECTOR

ENCL : AS ABOVE.



FACTORY: A-38, Rana Pratap Marg, H.M. Nagar, Falna - 306116, Rajasthan, INDIA.  
Tel.: +91 2938 233126 / 233127 | Fax: +91 2938 233320

## SHIVAGRICO IMPLEMENTS LTD

Regd. Office : A-1, Adinath Apt. 281, Tardeo Road, Mumbai-400 007

Tel : +9122 23893022/23 email : shivimpli@shivagrigo.com www.shivagrigo.com

CIN : L28910MH1979PLC021212

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

Rupees in Lacs

Sr. No	Particulars	Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Income from Operations				
	Net sales / Income from operations	625.68	669.96	513.37	2426.13
	Other operating Income	0.00	0.00	0.00	0.00
	Total Income	625.68	669.96	513.37	2426.13
2	Total Expenditure				
(a)	Increase/decrease in stock in trade	47.66	(65.96)	16.36	(133.69)
(b)	Consumption of raw materials	326.92	415.24	275.64	1534.81
(c)	Purchase of Traded Goods	20.84	1.95	3.30	10.09
(d)	Employers' cost	13.50	16.76	15.12	55.19
(e)	Depreciation	28.32	61.01	13.59	102.26
(f)	Operation & other expenses	168.16	226.97	166.80	786.24
		605.42	656.97	490.81	2354.90
3	Profit from operation before other income, Finance Cost & Exceptional Items (1-2)	20.26	13.99	22.56	71.23
4	Other Income	1.28	3.97	0.45	8.00
5	Profit before Finance cost & Exceptional Items (3+4)	21.54	17.96	23.01	79.23
6	Finance costs	20.85	17.57	19.38	71.98
7	Profit after Finance Cost but before Exceptional Items	0.69	0.39	3.65	7.25
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary Activities before Tax (7+8)	0.69	0.39	3.65	7.25
10	Provision for taxation	0.15	6.39	1.13	7.70
	Deferred Tax	(0.07)	(10.52)	(4.14)	(5.42)
11	Net profit from Ordinary Activities after Tax (9-10)	0.61	4.52	6.66	4.97
12	Extraordinary Items ( Net of Tax Rs. )	0.00	0.00	0.00	0.00
13	Net profit(+) / loss(-) for the period ( 11-12 )	0.61	4.52	6.66	4.97
14	Paid up equity-share capital ( Face Value Rs.10/-per share )	501.36	501.36	501.36	501.36
15	Reserve excluding revaluation reserves as per previous accounting year	0.00	0.00	0.00	275.84
16	i Basic and diluted EPS before Extraordinary Items for the year	0.01	0.09	0.13	0.10
	ii Basic and diluted EPS after Extraordinary Items for the year	0.01	0.09	0.13	0.10



17		<b>Public Shareholding</b>				
		Number of Shares	2011290	2013290	2027660	2013290
		Percentage of ShareHolding	40.12%	40.16%	40.44%	40.16%
18		<b>Promoters and Promoter Group Shareholding</b>				
	A	<b>Pledge / Encumbered</b>				
		Number of Shares	0.00	0.00	0.00	0.00
		Percentage of ShareHolding	0.00	0.00	0.00	0.00
		Percentage of Shares of the total share Capital of the company	0.00	0.00	0.00	0.00
	B	<b>Non-encumbered</b>				
		Number of Shares	3002310	3000310	2985920	3000310
		Percentage of Shares of the total shareholding of the promoter and promoter group	100.00%	100.00%	100.00%	100.00%
		Percentage of Shares of the total share Capital of the company	59.88%	59.84%	59.56%	59.84%

Primary Segment Reporting		Rupees in Lacs			
		Quarter Ended		Year Ended	
Particulars		30.06.15	31.03.15	30.06.14	31.03.15
		<b>REVENUE</b>			
External Sales		625.68	669.96	513.37	2426.13
Other income		1.28	3.97	0.45	8.00
<b>Total Revenue</b>		<b>626.96</b>	<b>673.93</b>	<b>513.82</b>	<b>2434.13</b>
<b>RESULT</b>					
Rolling & Forging		21.38	17.96	23.01	79.23
Others		0.00	0.00	0.00	0.00
Un allocated income		0.00	0.00	0.00	0.00
<b>Less</b>					
Un allocated corporate expenses		0.00	0.00	0.00	0.00
Finance cost		20.85	17.57	19.36	71.98
<b>Net Enterprise Profit before Tax</b>		<b>0.69</b>	<b>0.39</b>	<b>3.65</b>	<b>7.25</b>

Notes :-

i)

The Company has identified its business segments as its primary reporting format which comprises of (a) Rolling and forging and (b) Others. All products made by the company essentially emanate from Rolling and forging Division and therefore it is reported as an independent business segment. Other trading segment includes trading in goods and merchandise.

ii) The secondary segment is a geographical segment based on the location of the consumers. Consumers are classified as either domestic or overseas.

iii) Fixed assets used in the company's business or liabilities contracted have not been identified to any of the reportable segment as allocation of assets and liabilities to segments is currently not practicable.

iv) The above financial results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Aug. 12th, 2015 and have been subjected to a Limited Review by the Statutory Auditors of the Company.

v) Status of Investor's complaints (in nos) -Opening - Nil, Received - Nil, Resolved - Nil & Closing- Nil

vi) Figures for the previous period / year have been regrouped / reclassified, wherever considered necessary.

FOR SHIVAGRICO IMPLEMENTS LTD.

  
VIMAL CHAND M. JAIN  
CHAIRMAN

DATE :- 12-08-2015  
PLACE:- MUMBAI